

SISKIYOU COUNTY HUMAN SERVICES DEPARTMENT

311 4th Street, Room 4, Yreka. CA 96097-2992, (916) 841-2700

Sherry L. Huss Director

February 3, 1998

TO:

Jim Brown, Regional Advisor

FROM:

Sher Huss, Directo

SUBJECT:

Revisions to Cal WORKs Plan

Attached you will find the revised pages for our CalWORKs plan as requested. I waited to get the working from you on the domestic violence good cause. When I did not receive it, I took a crack at it myself. Please let me know if you need further changes.

AN IMPORTANT SIDE NOTE:

Jim, on March 4th from 9:00 AM to 4:00 PM, Siskiyou County is hosting a special conference regarding CalWORKs. We are seriously considering modeling some of our program after the Oregon Jobs Plus program. The one day conference will be about the Oregon Jobs Plus program. We will have all our Workforce Connection partners, employers, staff, elected officials and community members there to assess how we might want to adapt this program.

I thought you might be interested in attending as well. I will send you a formal invitation. I wanted to let you know about this now so you can put it on your calendar. King Gee will also be invited.

(e) Substance Abuse And Mental Health Treatment Services

Siskiyou County Human Services Department has already established a working relationship with the Behavioral Health Department which houses the county alcohol and drug program and mental health programs. We will be contracting with this department to provide both substance abuse and mental health treatment services. Due to our small county size, we do not have other options to provide substance abuse treatment.

Behavioral Health will hire a clinician that works specifically with CalWORKs recipients to ensure they receive the services necessary to promote their employability and family health. This will allow us to maximize federal financial participation. Additionally, our community College is offering a certificate program in Alcohol & Drug Counseling. We will be reviewing our ability to provide placements for the interns in this program.

- Certify that the county's substance abuse treatment services will include at least the following: evaluation, case management, substance abuse treatment, employment counseling, and the provision of community service jobs.
- Certify that the county will provide at least the following services: assessment, case management, treatment and rehabilitation services, identification of substance abuse problems, and a process for identifying individuals with severe mental disabilities.

(g) Child Care And Transportation Services

Child Care

Siskiyou County Human Services will be contracting with our current resource and referral agency, Siskiyou Child Care Council for Stage I and Stage II child care services. They currently provide child care services for Stage II and III in our county. They work closely with the local Child Care Planning Council and the County Superintendent of Schools to coordinate child care services throughout the county. This contract will provide a seamless service delivery system and provides easy access to the resource and referral agency.

A note on the ability to administer such a program in a small rural county. The claiming process is cumbersome and does not allow for start-up costs in providing additional services. This has created difficulties in negotiating this contract. In order to provide staff for these additional services, the Alternate Payment Provider needs a guaranteed contract amount which is not allowed at this time. Small rural counties need additional flexibility in this area.

Child care exemptions will be handled as follows:

For the first child, the county will start with the base of a six month exemption and will increase to a year exemption for the following reasons:

- ⇒ lack of child care slots for children under two in our county
- lack of child care slots for children under two in the geographic area where the recipient lives and/or works

For any subsequent children, the county will start with the base of 12 weeks and will increase to a six month exemption for the following reasons:

- ⇒ lack of child care slots for children under two in our county
- lack of child care slots for children under two in the geographic area where the recipient lives and/or works
- demonstration by the recipient that they have cooperated in attempts to obtain child care.

We will assess the availability of child care being provided by family and/or community resources during this exempt period. In order to help prepare the recipient for Welfare To Work activities, we will refer them to our resource & referral agency 2 months prior to the end of their exempt period We will continue to evaluate this policy as we are able to increase infant child care slots in the county.

(h) Community Service Plan

Siskiyou County plans to operate a community service plan for recipients who reach their 18/24 month time limit on aid as required by law. It is our plan to implement a community service team with a lead coordinator.

The Community Services Coordinator, with the community service team members, will work in each community making presentations to local Lions Club, Rotary Clubs, Chambers of Commerce, school boards, town hall meetings and other community organizations. The following information will be presented:

- What community service means;
- Who must participate in community service and the consequences of nonparticipation;
- What the needs of the community are;
- How the community will be impacted, if community services are not available in their community; and
- Any other services that will be provided in the community.

In addition to the establishment of community service sites, the Community Services team will work with the Job Developer to coordinate job placement, job referrals, and location of job sites. The community service team member will coordinate child care and transportation, will work with schools in promoting continuing education programs, and offer job retention services for clients who have been terminated from aid due to increased earnings.

Once the community service plan has been fully developed by the county, it will be submitted as an addendum to the county plan.

(I) Working With Victims Of Domestic Violence

It is the intent of Siskiyou County to ensure that applicants and recipients who are past or present victims of abuse are not placed at further risk or unfairly penalized by CalWORKs requirements. It is also the intent of Siskiyou County that CalWORKs recipients participate in welfare-to-work activities, to the full extent of their abilities, including participation in counseling and treatment programs, as appropriate, to enable the recipient to obtain unsubsidized employment and move towards self sufficiency.

In order to accomplish this, the following training will be provided to Employment and Temporary Assistance Services staff by the Siskiyou Domestic Violence Crisis Center.

A. Initial Training

02-03-98

- 1. 16-20 hours attendance mandatory for <u>all</u> existing and any new employees hired within Employment and Temporary Assistance Services after implementation of this plan.
- 2. Yearly in-services
- B. Forty (40) hours training for specific staff identified as domestic violence workers.

Until regulations are adopted by the California Department of Social Services in consultation with the Taskforce on Domestic Violence established by the Welfare-to-Work Act of 1997, Siskiyou County will utilize the GAIN standards, procedures, and protocols for determining good cause to waive program requirements for victims of domestic violence. Additionally, we will accept self referrals as true, unless the report appears not to be credible.

02-03-98

Siskiyou County/Community Partnership CalWORKs Plan

(j) Performance Outcomes To Meet Locally Established Objectives

At this time Siskiyou County will focus on the identified program objectives and outcomes listed in the CalWORKs legislation. Local objectives will be established in the future to meet the identified opportunities and challenges of implementing CalWORKs in our county.

As the county establishes local objectives and performance outcomes, they will be submitted as an addendum to the county plan.

(m) Assisting Families Transitioning Off Aid

Siskiyou County intends that each recipient will take personal responsibility for securing employment and keeping that employment. The county will provide holistic case management to foster the recipient's efforts to seek, secure, and retain employment and reach future employment goals so they are given the opportunity to achieve financial independence prior to the 60 month time limit. It is also the county's intent to offer case management and supportive services up to six months after the recipient is discontinued from cash assistance to help ensure continued independence.

Examples of services that will be offered families are:

- 1. Intensive, holistic case management;
- 2. Necessary support services such as transportation, mental health, etc.; and
- 3. Ongoing job retention services.

(q) Interactions With American Indian Tribes

Siskiyou County Human Services Department has been in contact with both American Indian Tribes in our county. We have established a working relationship with both tribes. One tribe has actively participated in our Welfare Reform Task Force.

The Quartz Valley Reservation (Rancheria) Tribe held a meeting on December 13, 1997 to review their options regarding the TANF funds. Our department participated in this meeting. At this point in time, the Quartz Valley Reservation (Rancheria) Tribe has not made a decision on whether to apply for TANF funds. We will serve them under CalWORKs until they vote on this issue.

The Karuk Tribe has indicated they want the county to implement the CalWORKs program for their tribal members. They have indicated they do not intend to apply for separate TANF funds.

Please see the attached letter.

GRIEVANCE PROCEDURES

The various grievance procedures are to be used whenever a participant in the GAIN Program believes that a program requirement or assignment is in violation of the contract or is inconsistent with the GAIN Program.

State Hearings

Because of the participants' link to the AFDC program, a request for a State Hearing may be filed whenever the participant is advised of a reduction in or loss of AFDC benefits. All procedures as set forth in the State Department of Social Services, Manual of Policies and Procedures, Division 22, shall be followed.

Formal Grievance

Formal grievance procedures as established by section 5302 of the Unemployment Insurance Code shall be followed for cause determinations and formal conciliations.

The formal grievance procedures shall not apply to participant dissatisfaction with the results of an assessment made in accordance with section 42-773 (Development of an Employment Plan) or section 42-774.2 (Participation in Contract Amendments). The participant would retain the right to a State Hearing for these issues.

1. <u>Cause Determination</u>

The first step in the formal Grievance procedure shall be a determination of cause for noncompliance. The GAIN worker and participant shall review the cause for noncompliance.

2. <u>Informal Conciliation</u>

If good cause does not exist, the second step shall be a meeting between the GAIN Supervisor and participant to determine the appropriateness of the action proposed by the GAIN worker.

3. Formal Conciliation

Failure to resolve the issue during Informal Conciliation shall result in the third step which shall be a management review of the issue. The review shall consist of a meeting between the participant, Welfare Deputy Director and GAIN Analyst.

4 Board of Supervisors Hearing

Failure to resolve the issue during Formal Conciliation shall result in a hearing before the County Board of Supervisors.

During Informal Conciliation, Formal Conciliation and Board of Supervisors Hearing, the participant may:

- use witnesses,
- be represented by an authorized representative
- request copies of all documentation to be offered as evidence by the Welfare Department.



SISKIYOU COUNTY

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St.f. 4th Street, Foem 4th take, OA 9809T-2992, (918) 941-2700.

Sham: L. Huss Director

December 31, 1997

Department of Social Services Welfare To Work Division 744 P Street, MS 14-42 Sacramento, CA 95814

Attention: Tom Burke

Dear Mr. Burke;

Enclosed you will find Siskiyou County's CalWORKs plan as approved by the Board of Supervisors on December 16, 1997. I am pleased to be submitting this plan to CDSS for your review. I am sure you will find it complete as required.

If you have questions, please call me at (530) 841-2762.

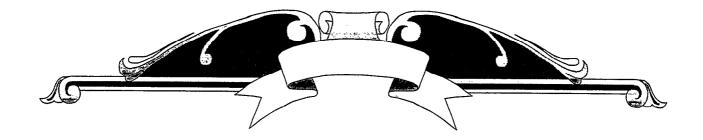
Sincerely,

Sherry L. Huss, Director

Siskiyou County Human Services Department

cc: Jim Brown, CDSS

Nadine Della Bitta, Program Manager



SISKIYOU COUNTY HUMAN SERVICES DEPARTMENT

Together We Can......
A Siskiyou County/Community Partnership

CalWORKs Plan

Submitted To Board of Supervisors December 16, 1997

Prepared By: Sherry L. Huss, Director

This plan is submitted pursuant to Section 10531 of the Welfare and Institutions Code required by The Welfare To Work Act of 1997, AB 1542



Executive Summary

In December 1996, the Siskiyou County Human Services Department formed a Welfare Reform Task Force which included participants from education, employment organizations, (both public and private), elected officials, community based organizations, community representatives, employers, recipients, service providers, members of a local tribe and members of the faith community. The purpose of this task force was to develop a plan for the implementation of welfare reform in Siskiyou County which maximized county resources while minimizing any negative impact on the county and its citizens. A secondary purpose was to provide a forum for the education of the community about the services provided in the county and the impact welfare reform will have on the provision of these services and the county in general.

The Steering Committee for the Welfare Reform Task Force established the guiding principles or objectives listed below for the development of welfare reform in Siskiyou County.

In Siskiyou County, the ideal service delivery system to address the issues of welfare reform will...

- be cost efficient and promote collaboration through the coordination of all service delivery programs for the working poor and welfare recipients in the county;
- promote self-sufficiency within the economic realities of Siskiyou County;
- be driven by the recipient's identified strengths, needs and equal participation in the transition from welfare to work;
- be proactive and outcome oriented, with a prevention focus, when developing programs and coordinating the service delivery system;
- recognize the needs of children as central to any program developed;
- treat every individual with dignity, courtesy, respect, and value their unique contributions and qualities; and
- build on community involvement and community support.

In order to meet these goals and objectives, the Siskiyou County Human Services Department (SCHSD) has developed its plan to provide all required CalWORKs services as required by the Welfare to Work Act of 1997, AB 1542.

Executive Summary

A full range of employment, training, education, and support services have been planned. These services and their development include the following, and are described in detail in the county's plan:

- 1. A detail of the collaboration required for successful implementation and ongoing operation of CalWORKs;
- 2. A review of available services to insure that they are utilized, are cost effective and appropriate, and input was obtained from the public on the development of this plan;
- 3. A description of our connection to the local private sector, including employers and the faith community, in the interest of finding jobs for CalWORKs participants;
- 4. A review of our local labor market and its needs;
- 5. A detailed listing of welfare to work activities to be offered in Siskiyou County;
- 6. Linkages for our participants to local substance abuse and mental health providers, as needed, both during their time on aid and after time limits have been reached;
- 7. A detail of supportive services to be provided to facilitate successful transition from dependency to work, including child care and transportation;
- 8. A plan for victims of domestic violence and how the county will train staff to identify and work with these individuals.

As a small, rural county there are many challenges and opportunities for us to address in implementing welfare reform - CalWORKs. These have been highlighted in each section and include areas such as:

- lack of additional resources to serve recipients;
- limited child care resources;
- limited transportation resources in a large geographic region; and
- high need and limited resources for community service jobs.

(a) <u>Collaboration With Public And Private Agencies To Provide Training And Supportive Services</u>

Siskiyou County, being a small, rural county, has always strived to coordinate service delivery for families and children. In the past five years, many collaborative efforts have taken place in the county. The Siskiyou County Human Services Department has been an active partner in these collaboratives and will continue to build on these efforts in our implementation of welfare reform. We will continue to identify support services and create programs that will assist families in moving from welfare to work.

Two examples of these collaborative efforts are:

(1) Family Interagency Services Council (FISC)

FISC has been in operation for over five years. Its main objective is to coordinate and improve service delivery to children and families. It includes partners from child care, education, employment, law enforcement, domestic violence, county services, etc. Many of these agencies provide the support services necessary to help transition people from welfare to work to self sufficiency.

Specific services we have identified in working with this group are:

- Child Care Siskiyou Child Care Council
- Domestic Violence Counseling/Training Siskiyou Domestic Violence Crisis Center
- Mental Health & Substance Abuse Counseling Siskiyou County Behavioral Health
- Truancy Project Siskiyou County Superintendent Of Schools Office
- Transportation Services Siskiyou County Public Works STAGE
- (2) The Siskiyou Workforce Connection is a collaboration which includes: Siskiyou Training and Employment Program, the local Private Industry Council (PIC), Siskiyou Human Services, College of the Siskiyous (COS), Siskiyou County Economic Development Council (SCEDC), Employment Development Department (EDD), and Siskiyou County Superintendent Of Schools Office.

This partnership provides the following services:

• job match services • career assessment and counseling • vocational training • basic skill training • labor market information • resume preparation • job search assistance • unemployment insurance information • job development • financial aid • customized training • human resource services • the ability to access outside funding.

Does Your County Have A Refugee Employment Services Plan?

 \Box Yes \boxtimes No

(b) Partnerships With The Private Sector To Identify Jobs

Siskiyou County Human Services Department has created partnerships with the private sector through our Greater Avenues for Independence (GAIN) program, co-location of our Job Developer with the local Private Industry Council (PIC) program, [Siskiyou County Training & Employment Program (STEP)], our partnership in the Workforce Connection*, and by having employers, employment placement agencies and members of the faith community on our Welfare Reform Task Force. We have no employer associations or central labor councils in our county.

We have a Community Employment Center (One-Stop) operating in the southern part of our county and will be enlarging that operation by March 1998. We will open a second Community Employment Center in the northern part of the county by March 1998. We will continue to build our relationship with private sector employers through these two centers.

Additionally, the Workforce Connection has a business advisory committee which helps identify employer needs and potential jobs.

*The Workforce Connection is a collaborative partnership which is described in part (a) of this plan.

(c) <u>Local Labor Market Needs</u>

Siskiyou County Human Services Department is taking a regional approach, which includes Southern Oregon, in identifying local labor market needs. We will utilize the following:

- State EDD statistics for our local area
- Reports from Economic Development Council
- Statistics on actual job placement from the Workforce Connection* partners, county government, etc
- Regional statistics on job placement and job forecast
- Regional newspapers
- Internet
- Demand Occupational Needs List
- Regional Economic/Workforce Development Project Statistical Data for the Northern/Far Northern Region
- EDD Job Listings/Flyers
- Direct Employer Contacts

(d) Welfare-To-Work Activities

Siskiyou County Human Services Department will provide the following welfare to work activities as indicated by the "x" in the box. Those items not marked will not be provided at this time.

Ø	Unsubsidized Employment	×	Work Study	
×	Subsidized Private Sector Employment	⊠	Self-Employment	
×	Subsidized Public Sector Employment		Community Service	
×	Work Experience	×	Job Search and Job Readiness Assistance	
Ø	On-The-Job Training	×	Job Skills Training Directly Related To Employment	
	Grant-Based On-The-Job Training		Supported Work	
⊠	Vocational Education and Training		Transitional Employment	
	Education Directly Related To Employment		Other (list)	
×	Adult Basic Education (includes basic education, GED, and ESL)			

(e) Substance Abuse And Mental Health Treatment Services

Siskiyou County Human Services Department has already established a working relationship with the Behavioral Health Department which houses the county alcohol and drug program and mental health programs. We will be contracting with this department to provide both substance abuse and mental health treatment services. Due to our small county size, we do not have other options to provide substance abuse treatment.

Behavioral Health will hire a clinician that works specifically with CalWORKs recipients to ensure they receive the services necessary to promote their employability and family health. This will allow us to maximize federal financial participation. Additionally, our community College is offering a certificate program in Alcohol & Drug Counseling. We will be reviewing our ability to provide placements for the interns in this program.

- Certify that the county's substance abuse treatment services will include at least the following: evaluation, case management, substance abuse treatment, and employment counseling. Our Alcohol & Drug Program does not provide community service jobs.
- Certify that the county will provide at least the following services: assessment, case management, treatment and rehabilitation services, identification of substance abuse problems, and a process for identifying individuals with severe mental disabilities.

(f) Mental Health Services Available After Time Limits

Siskiyou County Human Services plans to offer limited mental health services after a recipient has exceeded the 18 or 24 month time limit. The focus will be whether further services lead to employment. A full plan on how to develop these services will be completed after the Behavioral Health Clinician is hired and in place.

(g) Child Care And Transportation Services

Child Care

Siskiyou County Human Services will be contracting with our current resource and referral agency, Siskiyou Child Care Council for Stage I and Stage II child care services. They currently provide child care services for Stage II and III in our county. They work closely with the local Child Care Planning Council and the County Superintendent of Schools to coordinate child care services throughout the county. This contract will provide a seamless service delivery system and provides easy access to the resource and referral agency.

A note on the ability to administer such a program in a small rural county. The claiming process is cumbersome and does not allow for start-up costs in providing additional services. This has created difficulties in negotiating this contract. In order to provide staff for these additional services, the Alternate Payment Provider needs a guaranteed contract amount which is not allowed at this time. Small rural counties need additional flexibility in this area.

Due to the limited number of child care slots for children under two in our county, we will exempt the parent from welfare to work participation for one year for the first child and six months for subsequent children. We will assess the availability of child care being provided by family and/or community resources during this exempt period. In order to help prepare the recipient for Welfare To Work activities, we will refer them to our resource & referral agency 2 months prior to the end of their exempt period. We will continue to evaluate this policy as we are able to increase infant child care slots in the county.

Transportation

Siskiyou County presents a unique challenge meeting the transportation expectations presented in the CalWORKs plan. Siskiyou County is a small, rural county that covers a large geographic area, with CalWORKs recipients scattered throughout the county. Siskiyou County Human Services Department (SCHSD) CalWORKs recipients in themselves do not represent a population large enough to require increased service from the local transit district or local transportation providers.

Siskiyou County Human Services Department has met with Public Works (local transit managers), STAGE, to discuss the problems facing CalWORKs recipients under the new welfare reform laws. During the discussion it was determined that Siskiyou County Human Services Department is not the only agency with a concern around the transportation needs of county residents. Other agencies providing services for the blind, seniors, and disabled are also faced with transportation needs. If we could address the transportation needs of all agencies, we may have enough participants to justify an increase in local transportation services in each of the

county's outlying communities.

We will be implementing the plan described below in an attempt to address the transportation needs in our county.

- Siskiyou County Human Services Department will facilitate a meeting to which all identified service providers will be invited to discuss client's transportation needs and possible solutions. Service providers will be asked to identify what resources they could offer to address the transportation needs of the county.
- Once information is gathered on the transportation needs for each community, Siskiyou County Human Services Department working with Public Works (our current transit provider), will meet with the leaders of the outlying communities to discuss their transportation needs and possible solutions. Each community will be asked what they could contribute, financially, to increase transportation services in their communities.
- Siskiyou County Human Services Department will hold a meeting of all transportation providers in the county to discuss the transportation needs gathered from the initial meetings of service providers and outlying communities.
- Siskiyou County Human Services Department and Public Works will compile a list of identified transportation needs and potential resources to meet those needs. This will be distributed to service providers, community leaders and transportation providers.
 - The providers will then be asked what they can contribute to address the transportation needs of the different communities.
- A small representative group from service providers, transportation providers and communities will be formed to make recommendations for improving transportation to the Board of Supervisors.

Until this plan can be implemented, Siskiyou County Human Services Department will provide transportation services as prescribed by existing GAIN service plans.

(h) Community Service Plan

Siskiyou County plans to operate a community service plan for recipients who reach their 18/24 month time limit on aid as required by law. It is our plan to implement a community service team with a lead coordinator.

The Community Services Coordinator, with the community service team members, will work in each community making presentations to local Lions Club, Rotary Clubs, Chambers of Commerce, school boards, town hall meetings and other community organizations. The following information will be presented:

- What community service means;
- Who must participate in community service and the consequences of nonparticipation;
- What the needs of the community are;
- How the community will be impacted, if community services are not available in their community; and
- Any other services that will be provided in the community.

In addition to the establishment of community service sites, the Community Services team will work with the Job Developer to coordinate job placement, job referrals, and location of job sites. The community service team member will coordinate child care and transportation, will work with schools in promoting continuing education programs, and offer job retention services for clients who have been terminated from aid due to increased earnings.

(I) Working With Victims Of Domestic Violence

It is the intent of Siskiyou County to ensure that applicants and recipients who are past or present victims of abuse are not placed at further risk or unfairly penalized by CalWORKs requirements. It is also the intent of Siskiyou County that CalWORKs recipients participate in welfare-to-work activities, to the full extent of their abilities, including participation in counseling and treatment programs, as appropriate, to enable the recipient to obtain unsubsidized employment and move towards self sufficiency.

In order to accomplish this, the following training will be provided to Employment and Temporary Assistance Services staff by the Siskiyou Domestic Violence Crisis Center.

A. Initial Training

- 1. 16-20 hours attendance mandatory for <u>all</u> existing and any new employees hired within Employment and Temporary Assistance Services after implementation of this plan.
- 2. Yearly in-services
- B. Forty (40) hours training for specific staff identified as domestic violence workers.

Good Cause will be determined as follows:

- A. Injuries verified by a medical doctor that impair the ability to work.
- B. Threat or danger of children being harmed or kidnaped by the abuser. This will be evaluated on a case by case basis and the recipient will need to show supporting evidence. The evidence will be re-evaluated every 30 calendar days.
- C. Applicant/Recipient and/or children are actively being stalked. This must be verified and the evidence will be re-evaluated every 30 calendar days.
- D. Applicant/Recipient claims to be an abuse victim and declares current home/environment unsafe.
 - 1. County will allow a 30 calendar day "once in a lifetime" Good Cause in order to permit the recipient time to get a Restraining Order (RO) in place.
 - 2. Applicant/Recipient must be currently receiving assistance from a domestic violence program or health care professional.

(j) Performance Outcomes To Meet Locally Established Objectives

At this time Siskiyou County will focus on the identified program objectives and outcomes listed in the CalWORKs legislation. Local objectives will be established in the future to meet the identified opportunities and challenges of implementing CalWORKs in our county.

(k) Public Input To The County Plan

In December, 1996, Siskiyou County Human Services Department formed a Welfare Reform Task Force. Members of the Task Force included county service departments, community based organizations, community members, elected officials, employers, recipients, education, faith community, local tribe, and law enforcement. These members were representatives of the five districts in the county. Additionally, four sub-committees were formed which included more representatives from the community. Those sub-committees were: Employment & Training, Support Services, Children's Services, and Eligibility.

One of the goals of the Task Force was public information, education and community input. For this purpose there have been numerous meetings held across the county through November, 1997. These will continue as we implement CalWORKs. A formal public hearing was held on December 16, 1997.

Additionally, there has been broad interest from the local newspapers in the county. As new developments occurred, they have been informed and have written articles.

(l) Source And Expenditures Of Funds

See Attached.

County Plan Budget 1997/98 State Fiscal Year

Section 1

	Total	FCS	State General Fund	County Funds *	Other **
Food Stamp Administration (For County MOE Purposes)	\$1,028,246	\$510,684	\$367,283	\$150,279	- 0 -

- * When combined with food stamp administration, the total level of estimated county funds for CalWORKs administration and services should meet the requirement of Section 15204.4 of the W&I Code which specifies that counties expend an amount for these programs that, when combined with the amount expended for the administration of the food stamp program, equals or exceeds the amount expended for corresponding activities in 1996/97.
- ** If other sources of funding are being made available for an activity, please identify on a separate page.

County Plan Budget 1997/98 State Fiscal Year Section 2

Note: The following categories are for information purposes only and are not an indicator of specific claiming categories.

	Total	TANF/State General Fund	OCDBG	Title XIX	County Funds *	Other **
TOTAL CalWORKS Admin & Services Items (A) thru (D)	\$1,950,616	\$794,903	\$15,148	\$943,297	\$254,263	- 0 -
(A) TOTAL CalWORKs Single Allocation Items (1) thru (7)	\$1,920,318	\$711,239	\$15,148	\$943,297	\$250,633	
(1) Benefit Administration	\$865,305	\$302,887	- 0 -	\$432,591	\$129,827	
(2) Program Integrity (Fraud)	\$268,743	\$119,596	•	\$134,371	\$14,775	
(3) Staff Development/Retraining	\$44,553	\$15,594		\$22,276	\$6,683	
(4) Welfare-To-Work Activities	\$633,419	\$222,642		\$315,059	\$95,718	
(5) Cal Learn	\$78,000	\$39,000		\$39,000	- 0 -	
(6) Child Care - 1st Half of 1997/98	\$30,298	\$11,520	\$15,148	- 0 -	\$3,630	
(7) Other Activities***	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(B) Child Care - 2nd Half of 1997/98	\$60,000	\$56,370			\$3,630	
(C) Mental Health Treatment	\$21,110	\$21,110				
(D) Substance Abuse Treatment	\$35,886	\$35,886				

^{*} When combined with food stamp administration, the total level of estimated county funds for CalWORKs administration and services should meet the requirement of Section 15204.4 of the W&I Code which specifies that counties expend an amount for these programs that, when combined with the amount expended for the administration of the food stamp program, equals or exceeds the amount expended for corresponding activities in 1996/97.

*** Please identify "other activities" on a separate page.

^{**} If other sources of funding are being made available for an activity, please identify on a separate page.

(m) Assisting Families Transitioning Off Aid

Siskiyou County intends that each recipient will take personal responsibility for securing employment and keeping that employment. The county will provide holistic case management to foster the recipient's efforts to seek, secure, and retain employment and reach future employment goals so they are given the opportunity to achieve financial independence prior to the 60 month time limit. It is also the county's intent to offer case management and supportive services up to six months after the recipient is discontinued from cash assistance to help ensure continued independence.

Examples of services that will be offered families are:

- 1. Intensive, holistic case management;
- 2. Necessary support services such as child care, transportation, mental health, etc.; and
- 3. Ongoing job retention services.

(n) Job Creation

Siskiyou County Human Services Department will work closely with the County Administrator's Office and local economic development entities to develop a plan to pursue the Job Creation dollars made available through the Trade and Commerce Agency.

(0) Other Elements

Siskiyou County Human Services Department reserves the option to submit a pilot proposal, at a later time, in the form of an addendum to the county's plan.

(p) Compliance With Requirements of CalWORKs

The county intends to meet the requirements for single parent families to be enrolled in welfare-to-work activities for a minimum of 20 hours per week, beginning January 1, 1998, 26 hours per week beginning July 1, 1998, and 32 hours per week beginning July 1, 1999. The option to meet the 32 hours per week, at an earlier date, is reserved for a county addendum to this plan.

CC: NDB

Karuk Tribe of California



ADMINISTRATIVE OFFICE: POST OFFICE BOX 1016 HAPPY CAMP, CA 96039 (916) 493-5305 FAX (916) 493-5322

PROFIVED

PEC: 05-1997

H**RIMWWRIBELIAIGE** SISIBKIAO GOOMULA

12/2/97 Sher Huss Siskiyou County Welfare Dept. 311 4th St. Room 4 Yreka CA 96097

Dear Ms. Huss,

My staff has been having ongoing discussions with Ms. Delabida regarding the impacts of welfare reform on the Karuk Tribe. We understand that the County has deadlines for submitting an implementation plan for TANF. The Tribe has carefully weighed our options and has decided that we are not prepared to administer or implement our own TANF program. It is therefore our intention to have Siskiyou County serve our Karuk Tribal members under this program.

Ms. Delabida will be scheduling a trip to Happy Camp in early January to meet with myself and staff to coordinate Tribal and County efforts towards TANF implementation.

If you have any questions please contact Crow Munk, Self-Governance Director at (530) 493 5305 Ext 31.

Sincerely

Alvis Johnson Tribal Chairman

Olis Johnson

CERTIFICATION

This plan has been developed in accordance with the appropriate Federal, State and County laws and regulations. The terms of this plan, including all certifications within this plan, and all applicable laws and regulations will be followed during the implementation and execution of this plan.

County Welfare Department Director's Signature

Chairperson of the Board of Supervisors Signature

(It is expected that the County Board of Supervisors will take a formal action to approve this plan.)

ATTEST:

LISA CHANDLER

County Clerk & Ex-Officio Clerk of the Board

Deputy